

CITY OF CARLSBAD MASTER FEE SCHEDULES



June 2006

General fee increases approved by Council on June 21, 2006 will go into effect August 1, 2006

Development fee increases approved by Council on June 21, 2006 will go into effect September 1, 2006

Development Impact fee increases approved by Council on June 21, 2006 will go into effect September 1, 2006

**City of Carlsbad
Master Fee Schedule
Table of Contents**

Section 1 – General City Service Fees

Miscellaneous Fees	1-1
Fire Fees	1-1
Library Fees	1-2
Police Fees	1-2
Sewer Fees	1-3
Solid Waste Fees	1-3
Parks & Recreation Fees	1-3
Aqua Hedionda Lagoon Fees	1-4
Aquatic Fees	1-4
Water District Fees	1-5
Recreation/Safety Center/ Seniors & Faraday Facility Rental	Schedule A
Library Facility Rental	Schedule B, C

Section 2 – Development Related Service Fees

Section 3 – Development Impact Fees

Park In-Lieu Fees	Attachment 3-1
Planned Local Drainage	Attachment 3-2
Sewer Benefit Area Fees	Attachment 3-2

CITY OF CARLSBAD MASTER FEE SCHEDULES

SECTION 1 GENERAL CITY SERVICE FEES



June 2006

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006

Fee Description	Note	Current Fee
Administrative Fee for 1915 Act Bond Call - 1% of principal being repaid		\$50 min/\$500 max
Administrative Fee - DUI		15.00
Ambulance Fees		
Base Rate - Resident		618.00
Base Rate Non-Resident		894.00
Mileage Charge - per mile		15.00
Supplies Charge	(1)	
Oxygen Charge		50.00
Assessment		150.00
Appeal City Council - Miscellaneous		150.00
Bicycle Licenses		3.00
Bicycle Licenses - Replacement or Transfer		1.00
Bond Search		30.00
Business License - master list of active business licenses		50.00
Business License - monthly list of new licenses		5.00
Cabaret Dance Permit		200.00
Campaign Sign Permit (plus a \$200 refundable deposit)		50.00
Cancellation Check Processing Fee		20.00
City Clerk - Audio Tape Copy		30.00
City Clerk - CD Copy		15.00
City Clerk - Municipal Code Books (Cost for Each)		150.00
City Clerk - Municipal Code Supplement Service (per year)		50.00
City Clerk - Full Council Agenda Packets/Minutes (per year)+postage		copy charge
City Clerk - Certification Charge (per document)		20.00
Copies - each		0.15
Cost Recovery		actual cost + overhead
Criminal Justice Administration (per person)		154.00
Hearing Disposition Services for Parking Citations		
- Personal Hearings		0.00
- Written Review		0.00
Planning Commission Agenda and Minutes (+postage)		copy charge
Publications - As Determined by the City Manager		
Returned Check Fee		35.00
Traffic Safety Commission (TSC) appeal fee for City Clerk to file the appeal for TSC		150.00
Fire		
Fire - Nuisance Alarm		
-1st response in 12 month period		0.00
-2nd response in 12 month period		70.00
-3rd response in 12 month period		140.00
-each additional response thereafter		280.00
-each billing		10.00
Fire Use Permit Fees		
- Candles or Other Open Flame		105.00
- Assembly		105.00
Temporary Use		
- Tents (Minor)		115.00
- Tents (Major)		250.00
- Carnivals and Fairs		230.00
- Fireworks Display or Special Effects (per event or day)		300.00

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006

Fee Description	Note	Current Fee
<u>Hazardous Materials and Processes</u>		
- Welding		105.00
- Compressed Gases		105.00
- Dust Production		160.00
- Combustible Fiber Use and Storage		160.00
- Flammable Finishes		105.00
- Haz-Mat Use and Storage		230.00
- Dry Cleaning		160.00
- Motor Vehicle Repair		160.00
- Medical Gas Dispensing System		225.00
- Industrial Ovens		155.00
- Combustible Storage Facility		150.00
- High-Piled Combustible Storage		285.00
- Refrigeration Equipment		160.00
- Flammable and Combustible Liquids Dispensing, Use, Storage, Tanks		115.00
Fire - Failed Business Inspection/2nd Reinsp.		65.00
Fire - Hydrant Water Flow Test		65.00
Fire - Weed Abatement (charge per parcel)		145.00
Fire- Weed Abatement Compliance Certificate		80.00
Fire- Special Event - per fire personnel per hour		actual cost
<u>Library</u>		
Library Borrowing - Audio Visual Equipment (per item, per day)		5.00
Library Borrowing - Audio Visual Insurance fee - Per Video Tape/DVD		0.75
Library Facility Fees (See schedule C)		
Library Fines (per day per item)		0.25
Library Fines - Juvenile (per day per item)		0.10
Library Fines - Video (per day per item)		1.00
Library Interlibrary Loan		2.00
Lost library Card		2.00
Lost/Damaged Videotape/DVD		20% of list price
Lost/Damaged beyond repair book/audio item		List price+\$40 if out of print
Lost/Damaged Library Materials		Variable up to list price
Library Online Searching Fees		Actual Cost
Library Presearch Fee for Online Searches (Per Search)		5.00
Library Book Reserve Fine (per item)		0.50
Library Facility Rental - see attached exhibits		
<u>Police</u>		
Police - Alarm Permit		0.00
Police - Dispatch Tape Copy		45.00
Police - Copy Investigation Tapes (+ cost of duplicating the tape)		55.00
Police - Emergency Response DUI Traffic Collision (max \$1,000 per incident)		direct cost
Police - Burglary Alarm Response - Second Occurrence (no charge for 1st response if permitted)		30.00
Police - Burglary Alarm Response - Each Additional Occurrence		60.00
Police - False Robbery - Panic Alarm Response - Second Occurrence(no charge for 1st response)		60.00
Police - False Robbery - Panic Alarm Response - Each Additional Occurrence		120.00
Police - Fingerprinting Fees		20.00
Special Business Permit (plus fingerprint fee)		125.00
Police - Dispatch Historical Searches (per month searched)		45.00

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006

Fee Description	Note	Current Fee
Police -Storage / Impounded Vehicle Administrative Charge		60.00
Police - Photograph Copy (fee plus reproduction costs)		45.00
Police - Proof of Correction Certification - Carlsbad Resident or person with CPD citation		0.00
Police - Proof of Correction Certification - all others		15.00
Police - Report Copy Fee (Free to Victim) plus cost of reproduction		10.00
Police - Second Call per Police Employee per hour		actual cost
Police - Special Event Application - Minor (2 or less intersections)(fee plus services rendered)		100.00
Police - Special Event Application - Minor (3 or more intersections)(fee plus services rendered)		300.00
Police - Verification Letter		10.00
Special Event City Services - Staff time	(3)	actual cost
Public Dump Permit - Fee per acre		200.00
Senior Center		
See Schedule A		
Sewer		
Sewer Service Charges	(2)	
Minimum Monthly Charge		14.65
Group I - Residential - Single Family Residence (Flat Rate)		14.65
Group I - Residential - Multi-Family Residence rate per unit, 90% of water used		2.08
Group I - Residential - Mobile Home rate per unit, 90% of water used		2.08
Group II - Commercial - Rate per hundred cubic feet, min \$14.65 per month		1.73
Group III - Commercial - Rate per hundred cubic feet, min \$14.65 per month		2.27
Group IV - Commercial - Rate per hundred cubic feet, min \$14.65 per month		3.58
Group V - Institutions/Schools		
- Elementary School - rate per student per month, min \$14.65 per month		0.23
- Junior High School - rate per student per month; min \$14.65 per month		0.44
- High School - rate per student per month; min \$14.65 per month		0.66
- Boarding School - rate per student per month; min \$14.65 per month		3.30
Group VI - Large Volume Users		
- Beckman Micro Operations - Rate per hundred cubic feet, min \$14.65 per month		4.33
- Culligan - Rate per hundred cubic feet, min \$14.65 per month		1.23
Special City Services - Billed at Cost		
Solid Waste		
Solid Waste Fee (AB939) - 2.0% of Basic Trash Rate		
Trash Collection Fees		
- Residential - per month		17.50
- Commercial per bin - one pick-up per week		92.44
- Commercial per bin - two pick-ups per week		169.27
- Commercial per bin - three pick-ups per week		246.11
- Commercial per bin - four pick-ups per week		322.94
- Commercial per bin - five pick-ups per week		399.77
- Commercial per bin - six pick-ups per week		476.61
Special Pick-ups of Solid Waste		
- Door-to-door household hazardous waste collection (HHW)	(*)	10.00
- Delivery charge for roll-off boxes (per box)		42.00
- Service charge for all classes of roll-off boxes (per collection + landfill disposal fees)		255.56
Parks & Recreation		
Non-resident Fee - Instructional Classes and Excursions		10.00
Non-resident Fee - Open Play Basketball, Volleyball, Badminton		3.00
Non-resident Fee - Youth Sports (per person)		10.00

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006

Fee Description	Note	Current Fee
Recreation and Safety Center Facility Rental - See Schedule A		
Aqua Hedionda		
Annual Fee - Resident - Power Vessels Over 8'		80.00
Annual Fee - Non-Resident - Power Vessels over 8'		100.00
Annual Fee - Resident -Board/Sail Boats under 8' & Passives		35.00
Annual Fee - Non-Resident - Passive Vessels under 8'		50.00
Annual Fee - Board Sail - Additional Decal		See below
Annual Fee - Additional Decal - Power Vessels Over 8'		50% curr. fee
Annual Fee - Additional Decal - Passive Vessels under 8'		50% curr. fee
Replacement Lagoon Permit Decal		7.50
Daily Fee - Resident - Power Vesselsver 8'		15.00
Daily Fee - Non-Resident - Power Vessels Over 8'		23.00
Daily Fee - Resident - Passive Vessels under 8'		7.00
Daily Fee - Non-Resident - Passive Vessels Under 8'		12.00
Aquatics		
Per Admission - Youth & Teen		1.00
Per Admission - Adult - Resident		3.00
Per Admission - Adult - Non-Resident		4.00
Swim Passes-One Month Individual - Resident		35.00
Swim Passes-One Month Individual - Non-Resident		50.00
Swim Passes-One Month Family - Resident		45.00
Swim Passes-One Month Family - Non-Resident		70.00
Swim Passes-Four Month Individual - Resident		60.00
Swim Passes-Four Month Individual - Non-Resident		90.00
Swim Passes-Four Month Family - Resident		90.00
Swim Passes-Four Month Family - Non-Resident		110.00
City Classes - Beginner - Learn to Swim - Res		40.00
City Classes - Beginner - Learn to Swim - Non-Res		60.00
City Classes - Adult/Teen - Learn To Swim - Res		40.00
City Classes - Adult/Teen - Learn To Swim - Non-Res		60.00
City Classes - Parent/Infant thru Pre-School III - Res		40.00
City Classes - Parent/Infant thru Pre-School III - Non-Res		60.00
Contract Classes - Adapted Aquatics - Res		40.00
Contract Classes - Adapted Aquatics - Non-Res		60.00
Masters Swim (Daily Fee) - Res		4.00
Masters Swim (Daily Fee) - Non-Res		6.00
Contract Classes - Diving, Synchro Swim - Res		40.00
Contract Classes - Diving, Synchro Swim - Non-Res		60.00
Contract Classes - Masters Swim Workouts - Res (Monthly Fee)		40.00
Contract Classes - Masters Swim Workouts - Non-Res (Monthly Fee)		60.00
Individualized Instr - Basic Swimming - Res (per hour)		40.00
Individualized Instr - Basic Swimming - Non-Res (per hour)		60.00
Individualized Instr - Advanced Instr/coaching - Res (per hour)		40.00
Individualized Instr - Advanced Instr/coaching - Non-Res (per hour)		60.00
Rental - Exclusive Use - Commercial/Corp (per lane, per hr)		10.00
Rental - Exclusive Use - Community/Non-Profit (per lane, per hr)		6.00
Use Agreements - C.U.S.D. (per lane per hr)		5.00
Use Agreements - N.C.A. (per lane per hr)		10.00
Staff Costs - City provided services (Life Guard / Supervision etc. - Per Hr)		20.00

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006

Fee Description	Note	Current Fee
<u>Water District</u>		
Agricultural Water Rate		1.37
Backflow Preventer Charge (per month, each account)		3.00
Blueprinting of Standard Size (24" x 36") Improvement Plan Sheet (Cost for each)		5.00
Jumper Connection		15.00
Potable, Reclaimed and Sewer Standards and Specifications (Cost for each)		0.00
Reclaimed Water Use - Base Rate Per Unit		1.60
Potable Water Use - Base Rate Per Unit (standard water rate)		1.68
Conservation Rate (cost per unit) - 5/8" meter (1 - 7 units of water)		1.51
Conservation Rate (cost per unit) - 3/4" meter (1 - 10 units of water)		1.51
Conservation Rate (cost per unit) - 1" meter (1 - 16 units of water)		1.51
Conservation Rate (cost per unit) - 1 1/2" meter (1 - 30 units of water)		1.51
Conservation Rate (cost per unit) - 2" meter (1 - 45 units of water)		1.51
Conservation Rate (cost per unit) - 3" meter (1 - 79 units of water)		1.51
Conservation Rate (cost per unit) - 4" meter (1 - 123 units of water)		1.51
Conservation Rate (cost per unit) - 6" meter (1 - 228 units of water)		1.51
Conservation Rate (cost per unit) - 8" meter (1 - 336 units of water)		1.51
Cost of Delivery Charge (per Month) Multi-Family Unit		0.00
Cost of Delivery Charge (per month) - 5/8" meter		9.75
Cost of Delivery Charge (per month) - 3/4" meter		12.35
Cost of Delivery Charge (per month) - 1" meter		17.60
Cost of Delivery Charge (per month) - 1 1/2" meter		30.70
Cost of Delivery Charge (per month) - 2" meter		45.45
Cost of Delivery Charge (per month) - 3" meter		83.45
Cost of Delivery Charge (per month) - 4" meter		136.00
Cost of Delivery Charge (per month) - 6" meter		267.00
Cost of Delivery Charge (per month) - 8" meter		424.75
Water Service Fee - Per New Account - Service Turn on		25.00
Water Service Fee - Continuity of Service		10.00
Water Service Fee - Door Hanger		10.00
Water Service Fee - Accounts scheduled for termination for non-payment		20.00
Water Service Fee - Same Day Turn-on (Not Scheduled for That Day)		20.00
Water Service Fee - After Hour Turn-on		60.00
Water Meter Deposit - Construction Meters		560.00
Water Meter - Construction Meter rental fee		50.00
Water Meter - Construction Meter Relocation		20.00
Notes:		
(1) - Charge is cost of supplies plus additional 60%.		
(2) - Nonresidential sewer rates are calculated based on flow, strength and pretreatment requirements.		
(3) - See Carlsbad Municipal Code Section 8.17.050		
(*) - Adopted by Council on 02/2006		

CLASSIFICATION OF APPLICANTS AND FEES

Each application will be reviewed by the Recreation Supervisor and classified into a group depending on the type of organization and the intended use. The Recreation Department activities have first priority for the use of the facilities. The classifications are listed in order of priority with classification "A" first, classification "B" second, etc.

The City attempts to accommodate all groups; however, there is a limited number of facilities. Unfortunately, the demand exceeds the supply. For that reason, a priority classification system for use had to be established.

A Carlsbad Parks and Recreation activities; Co-sponsored activities; other City departments

Examples: Friends of the Library, Carlsbad Book Fair, Recreation and Lap Swim, Swim Lessons, Masters Swim Program

B Carlsbad resident not-for-profit, civic, social organizations (non-paid management - no voting board member can be paid); any organization sponsoring a public forum or candidates night; public education

Examples: Carlsbad Rotary, La Costa Youth Organization, Carlsbad Softball Association, Carlsbad Youth Baseball, Boy Scouts, Carlsbad Homeowner's Associations, Carlsbad Unified School District

C Carlsbad resident not-for-profit, civic, social organizations (paid management); private educational institutions

Examples: Boy's and Girl's Club, Property Management Associations

D Non-resident not-for-profit, educational, civic and social organizations; resident private parties; and locally organized groups whose normal place of meeting is located in the City of Carlsbad.

Examples: North County AA, YMCA, resident religious and political groups, Mira Costa

E Carlsbad resident commercial, business, profit making organization, non-resident private party activities

Examples: Carlsbad Inn, non-resident parties, weddings or receptions

F Non-resident commercial, business, political, profit making and religious organizations

IN ORDER TO QUALIFY AS CLASSIFICATION "B" NON-PROFIT USER, THE ORGANIZATION MUST MEET ALL OF THE FOLLOWING CRITERIA:

1. The organization must be registered as a not-for-profit corporation with the State of California; or, if not registered with the State, must be a Carlsbad Chapter and have a constitution or by-laws that clearly state that the objectives of the organization are of a non-profit, non-commercial nature.
2. The organization must be comprised of volunteers, and 70% of which its membership and participants must be Carlsbad residents. Exception: Classification assignment for sports organizations utilizing athletic fields will be based on player rosters, including player addresses, must have 70% of the players residing in Carlsbad to qualify for "B" classification. Verification of residency may be required.

Non-profit sports organizations requesting athletic field use are required to submit player rosters, verified for authenticity by the league's board of officers, which will be used to determine classification status. Player addresses with a post office box number will not be accepted. Recreation staff will return rosters once classification is determined. Once the classification determination has been made by staff and approved by the Recreation Director, the decision is final.

3. The organization must submit the following:
 - a. If incorporated, submit State incorporation papers and by-laws; if not incorporated, submit constitution and by-laws.
 - b. Financial verification of organization's exemption from income tax. (Department of the Treasury form 990 or 501(c)(3) determination letter may be used.)
 - c. A signed statement verifying item "2" above.

**CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
June 2006**

Schedule A

FACILITY FEE SCHEDULE AND CLASSIFICATIONS

Set up and clean up time is included as rental time. There is a \$200 (minimum) refundable cleaning/damage deposit for each rental, except for Carrillo Ranch, a Synthetic Turf Field rental or a Tournament rental, where a \$500 refundable cleaning/damage deposit is required.

Fees are based on an hourly rate, with a two-hour minimum.

A \$50 non-refundable security deposit is required per rental (facility or park). The \$50 security deposit will be applied to the total cost of the rental, and will not be refunded if the reservation is canceled. If the total rental amount is lower than \$50 then the difference will be refunded after the rental has occurred.

FACILITIES

Building rentals include use of tables, chairs, microphone and podium (if available), except for Carrillo Ranch.

An extra staffing fee of \$15.00 per hour, per staff person is required for all recreation usages other than regular operation hours. All users must pay the \$15 per hour per 100 people staffing fee.

Harding Community Center (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Auditorium	N/C	15	25	50	65	85
Recreation Hall (Kitchen included)	N/C	15	25	50	65	85
Community Room	N/C	N/C	15	20	30	45

Stagecoach/Calavera Hills Community Centers (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Gymnasium	N/C	30	40	50	80	105
½ Gym Rental	N/C	15	20	25	40	50
Activity Room	N/C	15	20	35	50	65
Multi-Purpose Room	N/C	N/C	15	20	30	45
Kitchen	N/C	N/C	10	15	25	35

Safety Center (Hourly Rates) (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Fox Meeting Room	N/C	15	20	25	40	50
Palowski Meeting Room	N/C	15	20	25	40	50

Magee Park (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Heritage Hall (Kitchen included)	N/C	15	20	45	65	75
Granary	N/C	N/C	13	15	25	30

Senior Center (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Auditorium	N/C	30	40	55	70	95
Dining Room	N/C	30	40	55	70	85
Kitchen Warming	N/C	5	10	15	20	25
Kitchen Full Service	N/C	15	20	30	35	40
Art Room	N/C	15	20	25	30	35
Dance Studio	N/C	20	25	30	35	40

Aviara Park (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Meeting Room	N/C	N/C	10	15	20	25

Carrillo Ranch (Daily Rental Fee)

Rentals of five hours or less will be charged half of the daily rental fee. There will be a \$75 charge for each additional hour.

LOCATION	CATEGORY					
	A	B	C	D	E	F
Cabana & Pool Area	N/C	\$525	\$630	\$735	\$895	\$1,050
Patio Area	N/C	\$210	\$315	\$420	\$525	\$630
Barbeque	N/C	\$50	\$60	\$75	\$95	\$120

Picnic Rental Prices Group Sizes 1-100 / 101 +**PARKS**

There is a three-hour minimum for use of Park & Picnic Rentals.

Any organized events at parks will be charged an open space fee.

There will be a \$10 fee for residents and a \$20 fee for non-residents for an inflatable attraction permit.

Holiday Park (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Gazebo/Covered Picnic Area	NC/NC	8/12	14/19	18/30	24/38	38/56

Stagecoach, Calavera Hills, Aviara, Pine Amphitheater or Picnic Structure (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Covered Picnic Areas	NC/NC	8/12	14/19	18/30	24/38	38/56

Poinsettia, Hidden Canyon, Magee, La Costa Canyon Upper Area, Laguna Riviera & Open Space (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Uncovered Picnic Areas	NC/NC	6/8	10/11	12/15	17/24	27/36
Open Space	NC/NC	6/8	10/11	12/15	17/24	27/36

BALL FIELDS/SOCCER FIELDS

Day Use for the softball fields and tennis courts is from 8:00 a.m. until dark. An additional amount is charged for lights.

A minimum of two-hour staffing fee charge will be assessed for field preparation, and subject to staff availability.

A \$5 fee will be assessed each non-resident player on teams and/or organizations in classifications "B" and "C" that reserve ball fields in excess of 30 calendar days per season.

Inflatable astrojumps are prohibited from use on synthetic turf.

(Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Day Use	N/C	N/C	N/C	15	20	25
Lights	N/C	7	15	20	25	30
Snack Bars	N/C	N/C	5	8	10	12

Synthetic Turf Field Use Fees

(\$500 refundable deposit required)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Day Use	N/C	N/C	15	20	25	30
Lights	N/C	7	25	30	35	40
Snack Bars	N/C	N/C	5	8	10	12

CLINICS/CAMPS

LOCATION	CATEGORY					
	A	B	C	D	E	F
Day Use	N/C	5	10	15	20	25
Lights	N/C	10	15	20	25	30
Snack Bar	N/C	N/C	5	8	10	12

TOURNAMENTS
(\$500 deposit required)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Day Use	N/C	N/C	10	15	20	25
Lights	N/C	10	15	20	25	30
Snack Bar	N/C	N/C	5	8	10	12

TENNIS COURT *(daily fee per court)*

LOCATION	CATEGORY					
	A	B	C	D	E	F
Carlsbad High School	N/C	N/C	20	30	40	60
Poinsettia/Stagecoach/Calavera	N/C	N/C	15	20	25	35
Laguna Riviera	N/C	N/C	10	15	20	30
No Tournament Play or Clinics Allowed						

SWIM COMPLEX (WHOLE POOL)

For the Swim Complex, if clean-up or more than two lifeguards are required, a staffing fee of \$20 per hour per staff is charged.

(Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Pool	N/C	\$50	\$50	\$50	\$100	\$100

Carlsbad City Library Facility Fee Schedule

Based on hourly rates occurring during regular Library hours with a two-hour minimum, no prorating.
\$25 additional charge per cancelled booking.

* <u>Applicant Classifications</u>	<u>Meeting Room</u>	Auditorium	Cleaning Deposit <i>refundable</i>
<i>B</i> - Carlsbad Resident not for profit (non-paid management); ex. Boys & Girls Scouts	N/C	\$15	\$200
<i>C</i> - Carlsbad Resident not for profit (paid management); Pmt Mgt HOAs, Boys & Girls clubs.	\$15	\$20	\$200
<i>D</i> - Non-Resident not for profit; resident religious & political et al	\$20	\$55	\$200
<i>E</i> - Residential Commercial, for profit et al	\$30	\$75	\$200
<i>F</i> - Non-resident Commercial, business, political, non-resident religious, and for profit organizations	\$40	\$85	\$200

Additional Services	VCR & Monitor Use	Slide/Overhead Projector & Screen Use	Data/video Projector & Screen Use	Audio Visual Technician
Prices apply to all applicant classifications	\$10	\$5	\$20	*\$20 per hour

* Auditorium use evenings 6-9 p.m. Monday-Thursday and weekends 9a.m.-5 p.m. Saturday, 1-5 Sunday require AV Tech.

Booking ahead for the January 1 - June 30 and July 1 - December 31 periods, submitted applications are accepted as follows:

Carlsbad residents: Written applications accepted only if postmarked **after** September 1 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 1 to book for the July 1 through December 31 periods.

Non-residents: Written applications accepted only if postmarked **after** September 15 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 15 for the July 1 through December 31 periods.

For complete information see <http://www.ci.carlsbad.ca.us/carlsbadmedia>

Carlsbad City Library Schulman Auditorium
Specialized Audio Visual Services Fee Schedule

Schedule C

Video Services	Per Hour
One Camera Shoot	\$ 37.50
Multi-Camera Production	\$ 75
Graphics	\$ 150
Video Engineer	\$ 60
Sound Engineer	\$ 75
Camera Operator	\$ 20
Technical Director	\$ 20
Director	\$ 20
Lighting Technician	\$ 125
Non-Linear Editing with operator	\$ 125
Audio Editing/Sweetening	\$ 150
DVCAM Tape-124 8 184	\$ 28 each
VHS Tape- Copy	\$15 each
DVD -Copies	\$ 12 each
CD - Audio Copies	\$ 15 each
Audio Services	Per Hour
Eight Microphone Set-up	\$ 100
One CD / Cassette Player	\$ 10
Two Effects Processor	\$ 30
DAT Tape- Copy	\$ 15
Additional Microphone / Device Input	\$ 15
Stage Monitor	\$ 25
CD Recording	\$ 50
MiniDisc Recording	\$ 25
Eight Channel ProTools Post Production	\$ 250
Sixteen Channel ProTools Post Production	\$ 350
Audio Editing/Sweetening	\$ 150

**CITY OF CARLSBAD
MASTER FEE SCHEDULES**

**SECTION 2
DEVELOPMENT-RELATED
SERVICE FEES**



June 2006

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006

Fee Description	Note	Current Fee
Additional Planning Inspections (first Insp included in plan check fee)		55
Adjustment Plat		1,110
Administrative Permit		250
Affordable Housing Credit Per Unit (Southeast and Southwest quadrants)		46,000
Affordable Housing Credit Per Unit (Northwest Quadrants)	(*)	120,000
Agricultural Mitigation Fee		11,790
Appeal - City Council (+ noticing costs) - fee is refundable if appeal is won		870
Appeal - Housing and Redevelopment Commission (+ noticing costs) fee is refundable if appeal is won		580
Appeal - Planning Commission (+ noticing costs) fee is refundable if appeal is won		570
Appeal - Redev. Design Review Board (+ noticing costs) fee is refundable if appeal is won		580
Building Permit Fees (55% of 2001 UBC 1-A)	(1)	
Building Plan Check - 65% of Bldg Permit (8% discount on repetitive plan checks)		
Building Code Enforcement		Court costs
Certificate of Compliance		900
Certificate of Compl. in lieu of Parcel Map		3,135
Certificate of Correction		700
Community Facilities District Annexation		1,180
Construction Change Review - Minor (fee plus \$155 per sheet)		420
Construction Change Review - Major (fee plus \$245 per sheet)		590
Coastal Development Permit (CDP) - Single Family Lot	(8)	930
CDP - 2 - 4 unit or lot subdivision (per unit or lot whichever is greater)	(8)	1,880
CDP - 5 or more unit or lot subdivision (per permit)	(8)	3,060
CDP Amendment = 50% of current permit cost		
CDP Emergency		380
CDP Exemption		210
CDP Extensions = 25% of current permit cost		
CDP - Non-Redevelopment Area - Minor Permit	(8)	740
CDP Non-Residential + 10 cents per square foot	(8)	835
Coastal Development Permit - Major & Minor RP's		580
Conditional Use Permit (25% discount may apply)		3,870
CUP - Amendment		2,080
CUP - Bio Habitat Preserve		730
CUP - Extension -Regular		780
DayCare Permit		180
DayCare Permit – Center Admin Pmt.		360
DayCare Permit - Extension		80
Developer Agreements - Deposit \$10,000 increments		Actual cost
Duplicate Tracing Fees - Final Parcel and Tract Maps – per sheet (+ \$32 per sheet)		20
Easement or Offer to Dedicate or Improve		560
EIA - All Others	(5)	1,490
EIA - Single Family	(5)	820
EIR Review (+ fbhr after the first 160 hrs of project planner or 40 hrs of Project Engineer)	(5)	17,300
EIR - Addendum (+ fbhr after 1st 10 hrs of project planner)	(5)	2,170
EIR - Focused/Supplemental (Requiring a Public Hearing) - (+ fbhr after the 1st 100 hrs of project planner or 20 hrs of project engineer)	(5)	11,640
Encroachment Agreement Processing		290

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006

Fee Description	Note	Current Fee
Environmental Monitoring Fee		200
Fire Protection System Installation	(1)	
Fish & Game Fee - Negative Declaration - Set by Department of Fish and Game	(6)	
Fish & Game Fee - EIR - Set by Department of Fish and Game	(6)	
GIS Technical Services (per hour Technician)		80
GIS Technical Services (per hour Manager)		100
GIS Plotter Usage Rate (per hour)		20
GIS Production of new documents		actual cost
GIS Digital Data Delivery		actual cost
GIS Reproduction of Existing Documents		direct cost
General Plan Amendment - 0 - 5 Acres		3,680
General Plan Amendment - Over 5 Acres		5,310
Grading Permit Application	(1)	
Grading Permit	(1)	
Grading Permit Investigation Fee		Actual cost
Grading Permit Extension Fee		25% permit fee
Growth Management Fees - As established by Council		
Hillside Dev Permit - Single Family Lot	(8)	1070
Hillside Dev Permit - Other (Multiple Lots)	(8)	2,170
Hillside Dev Permit Amendment - Single Family Lot		610
Hillside Dev Permit Amendment - Other (Multiple Lots)		1,860
HMP - Permit - Minor (no on site habitat to be preserved)		900
HMP - Permit - Major		3,400
HMP - Amendment - Minor		3,050
HMP - Amendment - Major (Base Fee of \$2,300 plus fully burdened hourly Rate after first 25 hours of Planning Department Time)		4,800
Improvement Agreement Extension - see Secured Agreement Proc. Ext.		
Improvement Construction Inspection Fee	(1)	
Improvement Plan Review (Plan Check)	(1)	
Exclusionary Housing Impact Fee (per unit)		2,925
Exclusionary Housing In-Lieu Fee (per market rate unit)		4,515
Inspection Overtime-per Hour (On Request) - each additional hour at \$70		100
Inspection - Additional Planning		80
Landscape Plan Check	(1)	
Landscape Inspection	(1)	
License Tax on New Construction - Mobile Homes		1,801
Lighting and Landscape District #2 Annexation		4,400
Local Coastal Plan - Amendment	(8)	5,380
Master Plan (+ fbhr after 1st 200 hrs of project planner or 100 hrs project engineer)		36,040
Master Plan Pre-Submittal		6,130
Master Plan Amendment - (Minor) (+ fbhr after 1 st 20 Project Planner or 7 hrs Project Engineer)		1,440
Master Plan Amendment - Major (+ fbhr after 1st 100 hrs of project planner or 40 hrs of project engineer) and 40 hrs of project engineer)		22,550
Neighborhood Improvement Agreements		410
Noticing Service (plus postage)		285
Oversize Load Permit - 1 trip (fee set by State)		16

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006

Fee Description	Note	Current Fee
Oversize Load Permit - Annual (fee set by State)		90
Parking In Lieu Fee - Redevelopment Area		11,240
PD Res. Amendment - 4 or less	(2)	1,400
PD Res. Amendment - 5 to 50	(2)	5,340
PD Res. Amendment - 51 or more	(2)	7,200
PD Amendment- Non-Res - 4 or less	(2)	1,590
PD Amendment - Non-Res - 5 to 50	(2)	5,730
PD Amendment - Non-Res - 51 or more	(2)	7,760
PD Condo - Residential Additional Permit		320
PD Condo - Admin Amendment		305
PD/Condo - Minor Amendment		640
PD Res. - 4 or less	(2)	2,600
PD Res. - 5 to 50	(2)	7,210
PD Res. - 51 or more	(2)	11,390
PD - Non-Res - 4 or less	(2)	2,600
PD - Non-Res - 5 to 50	(2)	7,210
PD - Non-Res - 51 or more	(2)	11,390
Permit Amendments Not Specifically Identified	(4)	
Planned Industrial Permit		4,010
Planned Industrial Permit - Amendment		1,800
Planning Commission Determination - Single Family		870
Planning Commission Determination - Other		1,410
Planning Commission Discussion Item		570
Planned Development Final Map - Minor (4 or less)		25
Planned Development Final Map - Major (50 or less)		70
Planned Development Final Map - Major (51 or more)		70
Precise Development Plan		6,560
Precise Development Plan - Amendment		3,570
Preliminary Plan Review - Consistency Determination		610
Preliminary Plan Review - Major		610
Preliminary Plan Review - Minor		170
Preliminary Review - Redevelopment (minor or major)		0
Quitclaim of Easement		590
Reapportionment Fees for 1911 Act Assessment Districts - (plus \$50 per parcel)		450
Redevelopment Permit Extension (Minor)		660
Redevelopment Permit Extension (Major)		750
Redevelopment Noticing Fee (Minor) – plus postage		200
Redevelopment Noticing Fee (Major) – plus postage		390
Redevelopment Permit (Admin.)		380
Redevelopment Permit (Minor) - plus noticing costs		1,420
Redevelopment Permit (Major) - plus noticing costs		2,600
Redevelopment Permit Amendment (Admin)		150
Redevelopment Permit Amendment (Minor) - plus noticing costs		510
Redevelopment Permit Amendment (Major) - plus noticing costs		1,250
Research and Design Time (By Written Request) - Per Hour - Minimum \$25.00 based on hours to completion.		Actual cost

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006

Fee Description	Note	Current Fee
Reversion to Acreage - \$3,100 deposit		Actual cost
Right of Way Permit - Minor		300
Right of Way Permit With Encroachment - See Encroachment Agreement Processing		
Right of Way Permit - Utility (+ actual costs for Insp. and Sr. Insp. time)		640
Right of Way Permit - Utility (By Contract)		640
Satellite Antenna Permit		360
School Fees - (Set by School Districts, State Mandates Limits)		
Secured Agreement Proc. Extension		350
Secured Agreement Proc. Replace → improvement plan revision fees if required		650
Segregation of Assessments - 1- 4 lots	(7)	actual cost
Segregation of Assessments - 5 lots or more - fee plus \$20 per lot	(7)	actual cost
Sign Permit		40
Sidewalk Sign/Outdoor Display Permit, Redevelopment Area		50
Sign Program, Non RDA		910
Sign Program Amendment, Non RDA		550
Sign Program Permit, Redevelopment Area		260
Sign Program Permit Amendment, Redevelopment Area		60
Site Development Plan - Res. <= 4 units/lots		3,850
Site Development Plan		9,770
Site Development Plan Amendment (Minor)		2,570
Site Development Plan Amendment (Major)		6,620
Special Use Permit - Scenic Corridor		3,010
Special Use Permit - Flood Plain		3,330
Special Use Permit - Flood Plain, Coastal High Hazard Area		2,410
Special Use Permit Amendment - Flood Plain		2,890
Special Use Permit Amendments - All Other		2,090
Specific Plan Amendment (Major) (+ fbhr after 180 hr proj planner or 30hrs Proj eng)		19,370
Specific Plan Amendment (Minor) (+ fbhr after 20 hr proj planner or 7hrs Proj eng)		1,250
Specific Plan (+ fbhr after 1st 200 hrs project planner or 60 hrs project engineer)		30,100
Storm Water Pollution Prevention Program/Storm Water Management Plan Review -		
-Single Family (initial lot/subsequent lot)		210 / 70
-Multi Family & mobile home (initial lot/subsequent lot)		210 / 35
- Commercial/Industrial (initial lot/subsequent lot)		280 / 280
Storm Water Pollution Prevention Program/Storm Water Management Plan Inspection -		
-Single Family (initial lot/subsequent lot)		230 / 120
-Multi Family & mobile home (initial lot/subsequent lot)		230 / 70
- Commercial/Industrial (initial lot/subsequent lot)		400 / 400
Street Light Energizing Fee	(1)	
Street Name Change		1,410
Street Sign Deposits (As Required)		
Street Vacation - Regular		3,590
Street Vacation - Summary		
Structure Relocation - Use Planning Commission Determination		
Substantial Conformance Exhibit Rev.		870
Tentative Map Revision - 5- 49 Units/Lots + \$40ea 5+ (whichever is greater)		3,610
Tentative Map Revision - 50+ Units/Lots + \$15ea 49+ (whichever is greater)		6,560

**CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006**

Fee Description	Note	Current Fee
Tentative Parcel Map Processing Fee (Minor Subdivision)		3,280
Tentative Parcel Map 1yr Extension (per application)		1,270
Parcel Map (Minor Subdivision) - Final		3,025
Tentative Tract Map Litigation Stay		25% of orig. fee
Tentative Tract Map - 5 -49 Lots/Units + \$110ea. > 5 (whichever is greater)		7,070
Tentative Tract Map - 50+ Lots/Units + \$15ea 49+ (whichever is greater)		14,200
Tentative Tract Map Extension- 5 to 49		2,490
Final Tract Map (+ \$5 per Acre)		6,450
Third Party Review - plus consultant cost		640
Trails Plan Check <= 1 mile in length		940
Trails Plan Check > 1 mile in length		1,880
Trails Inspection (cost of staff time)		Actual Cost
Variance - Administrative Redevelopment		160
Variance - Redevelopment		360
Variance - Engineering		650
Variance - Planning		2440
Variance - Administrative (Planning)		650
Variance - Administrative (Planning) Recreational Vehicle Admin. Variance		650
Wireless Communication 3rd Party Review		Actual Cost
Zone Change - 5 or fewer acres	(9)	4,230
Zone Change - 5.1 or more acres	(9)	5,730
Zone Code Amendment		5,450
Zoning Compliance Letter		70
<u>Water District Service Fees</u>		
Preliminary Potable Water, Reclaimed Water, Sewer Analysis Review - (Use Improvement Plan Review Fees)		
Reclaimed Water Landscape Review - Use Improvement Plan Review fees		
Hydraulic Analysis Only - Included in Improvement Plan Review Fees		
Meter Installation Fees:		
5/8"		160
Fire Protection		meter fee
3/4"		185
1"		220
1 1/2" - Turbo		700
1 1/2" - Displacement		365
2" - Turbo		900
2" - Displacement		470
3"		actual cost
4"		actual cost
6"		actual cost
* 8"		*actual cost
Potable, Reclaimed and Sewer Improvement Plan Review - Use Improvement Plan Review Fees		
Potable, Reclaimed and Sewer Standards and Specifications (Cost for each)		No charge
San Diego County Water Auth. Capacity Charge - Set by SDCWA		
Service Installation Fees		
Fire Hydrant Lateral and Assembly		actual cost

**CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
June 2006**

Fee Description	Note	Current Fee
Fire Sprinkler Lateral		actual cost
Utility Standards and Specifications		direct cost
Waste Water Discharge Permit		30
Waste Water Pretreatment:		
Class I (per month) - Existing user		200
Class II (per month) - Existing user		190
Class III (per month) - Existing user		30
Class I - One time fee for new users		270
Class II - One time fee for new users		270
Class III - One time fee for new users		80
Notes:		
(1) - See attached schedules and rate tables.		
(2) - Based on number of units or lots whichever is greater		
(3) - Fee Increases based on Annual Change in Engineering News Record as Established by Council by Ordinance.		
(4) - Any Permit Amendment not identified assessed at 50% of original cost.		
(5) - Plus fish and game department fee, if any. Currently set at \$1,250 for Negative Declaration and \$850 for EIR.		
(6) - Fees set by State Statute.		
(7) - For all Assessment Districts using 1915 Act Bonds.		
(8) - A 25% discount may apply when submitted with another application		
(9) - A 25% discount will apply when submitted with a General Plan Amendment		
(*) - Approved by Council on 12/ 2005		

FIRE PROTECTION SYSTEM INSTALLATION FEES - Current (FY'06-07)				Schedule #1
	Plan Review	No.	Inspection Fees Cost	Total Fee
Automatic Sprinkler Systems				
- Residential System	\$62	3 at	\$62 each	\$248
- Commercial System - 1st riser 1st floor				1,150
- ea add'l riser				570
- Tenant Improvement	62	1 at	62 each	124
Fire Alarm Systems				
- 1 to 25 Devices	\$55 minimum	1 at	\$62 each	\$117
- 26 or more Devices	98	2 at	62 each	222
Other Fixed Fire Systems				
- Hood and Duct	62	1 at	62 each	124
- Halon	62	2 at	52 each	166
- Special Chemical Agent	62	1 at	62 each	124
- Standpipe	78	2 at	62 each	202
- Paint Spray Booth	78	2 at	62 each	202
Repeated Inspection on new construction		1 at	73 each	73

GRADING PERMIT APPLICATION FEES - Current (FY'05-06)		Schedule #2
Amount	Fee	
100 CY* or less	\$360	
101 to 1,000 CY	\$725 for the first 100 cubic yards plus \$120.00 for each additional 100 cubic yards or fraction thereof.	
1,001 to 10,000 CY	\$2,165 for the first 1,000 cubic yards plus \$120.00 for each additional 1,000 cubic yards or fraction thereof.	
10,001 to 100,000 CY	\$3,410 for the first 10,000 cubic yards plus \$180.00 for each additional 10,000 cubic yards or fraction thereof.	
100,001 to 200,000 CY	\$5,200 for the first 100,000 cubic yards plus \$285.00 for each additional 10,000 cubic yards or fraction thereof.	
200,001 CY or more	\$8,340 for the first 200,000 cubic yards plus \$130.00 for each additional 100,000 cubic yards or fraction thereof.	
* CY = Cubic Yards		

GRADING PERMIT FEES - (Current FY'06-07)		Schedule #3
Amount	Fee	
100 Cubic Yards (CY) or less	\$360	
101 to 1,000 CY	\$360 for the first 100 CY plus \$65 for each additional 100 CY or fraction thereof.	
1,001 to 10,000 CY	\$1,030 for the first 1,000 CY plus \$65 for each additional 1,000 CY or fraction thereof.	
10,001 to 100,000 CY	\$1,700 for the first 10,000 CY plus \$130 for each additional 10,000 CY or fraction thereof.	
100,001 to 200,000 CY	\$2,980 for the first 100,000 CY plus \$130 for each additional 10,000 CY or fraction thereof.	
200,001 to 400,000 CY	\$4,400 for the first 200,000 CY plus \$195 for each additional 10,000 CY or fraction thereof.	
400,000 to 1,000,000 CY	\$8,730 for the first 400,000 CY plus \$980 for each additional 100,000 CY or fraction thereof.	
1,000,001 CY or more	\$15,230 for the first 1,000,000 CY plus \$710 for each additional 100,000 CY or fraction thereof.	

IMPROVEMENT CONSTRUCTION INSPECTION FEES - Current (FY06-07)		Schedule #4
Cost of Improvements	Fee	
\$0 to \$20,000	5.5% - \$355 Minimum	
\$20,001 to \$50,000	\$1,440 for the first \$20,000 plus \$250 for each additional \$10,000 or fraction thereof	
\$50,001 to \$100,000	\$2,880 for the first \$50,000 plus \$125 for each additional \$10,000 or fraction thereof	
\$100,001 to \$250,000	\$3,600 for the first \$100,000 plus \$100 for each additional \$10,000 or fraction thereof	
\$250,001 to \$500,000	\$5,335 for the first \$250,000 plus \$105 for each additional \$10,000 or fraction thereof	
\$500,001 to \$1,000,000	\$8,660 for the first \$500,000 plus \$105 for each additional \$10,000 or fraction thereof	
\$1,000,001 or more	\$14,275 for the first \$1,000,000 plus \$105 for each additional \$10,000 or fraction thereof	

IMPROVEMENT PLAN REVIEW FEES - Current (FY'06-07)		Schedule #5
Cost of Improvements	Fee	
\$0 to \$20,000	\$1,155 plus 5% of value of improvements	
\$20,001 to \$50,000	\$1,470 plus 4% of value of improvements - \$2,470 minimum	
\$50,001 to \$100,000	\$1,890 plus 3% of value of improvements - \$4,090 minimum	
\$100,001 to \$250,000	\$2,140 plus 2.5% of value of improvements - \$5,840 minimum	
\$250,001 to \$500,000	\$6,460 plus 2% of value of improvements - \$13,910 minimum	
\$500,001 to \$1,000,000	\$11,390 plus 1.5% of value of improvements - \$23,840 minimum	
Over \$1,000,000	\$11,680 plus 0.75% of value of improvements - \$31,630 minimum	
(Improvement Plan Check Fees are based on the current City of San Diego unit prices. This includes the cost of curbs, gutters, sidewalks, asphalt or concrete paving, storm drains, etc.)		

STREET LIGHT ENERGIZING FEES - Current (FY'06-07)		Schedule #6
Watts	Lumens	Proposed Fee
70	5,800	124.00
100	9,500	155.00
150	16,000	201.00
200	22,000	247.00
250	30,000	309.00
400	50,000	452.00
Above fees are the cost for energizing each street light for 18 months and includes a \$30.00 charge per light for connecting the light to an SDG&E service point.		

LANDSCAPE INSPECTION FEES - Current (FY'06-07)		Schedule #7
Cost of Improvements	Fee	
\$0 to \$20,000	\$510	
\$20,001 to \$50,000	\$720 for the first \$20,000 of improvements plus \$20 for each additional \$10,000 or fraction thereof	
\$50,001 to \$100,000	\$1,010 for the first \$50,000 of improvements plus \$20 for each additional \$10,000 or fraction thereof	
\$100,001 to \$250,000	\$1,440 for the first \$100,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof	
\$250,001 to \$750,000	\$1,730 for the first \$250,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof	
\$750,001 and Over	\$2,735 for the first \$750,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof	

LANDSCAPE PLAN CHECK FEES - Current (FY'06-07)		Schedule #8
Cost of Improvements	Fee	
\$0 to \$20,000	\$510	
\$20,001 to \$50,000	\$725 plus 3.0% over \$20,000	
\$50,001 to \$100,000	\$2,090 plus 1.5% over \$50,000	
\$100,001 to \$250,000	\$3,170 plus 0.2% over \$100,000	
\$250,001 to \$500,000	\$3,895 plus 0.15% over \$250,000	
\$500,001 to \$1,000,000	\$4,755 plus 0.1% over \$500,000	
Over \$1,000,000	\$7,210 plus 0.07% over \$1,000,000	

BUILDING PERMIT FEES		Schedule #9
(55% of the 1997 Uniform Building Code Table 1-A fee schedule)		
Fees are based on the April, 2006 Building Valuation Multipliers published by the San Diego Area Chapter of the International Conference of Building Officials.		
Total Valuation	Fee	
\$1.00 to \$500.00	\$12.93	
\$501.00 to \$2,000.00	\$12.93 for the first \$500.00 plus \$1.68 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	
\$2,001.00 to \$25,000.00	\$38.09 for the first \$2,000.00 plus \$7.70 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	
\$25,001.00 to \$50,000.00	\$215.19 for the first \$25,000.00 plus \$5.56 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	
\$50,001.00 to \$100,000.00	\$354.06 for the first \$50,000.00 plus \$3.85 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	
\$100,001.00 to \$500,000.00	\$546.56 for the first \$100,000.00 plus \$3.08 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00	
\$500,001.00 to \$1,000,000.00	\$1778.56 for the first \$500,000.00 plus \$2.61 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00	
\$1,000,001.00 and up	\$3,084.81 for the first \$1,000,000.00 plus \$2.01 for each additional \$1,000.00 or fraction thereof	
Other Inspections and Fees:		
1. Inspections outside of normal business hours (minimum charge - 2 hours)		\$60.00 per hour*
2. Reinspection fees assessed under provisions of Section 305 (g)		\$60.00 per hour*
3. Inspections for which no fee is specifically indicated (minimum charge - one-half hour)		\$60.00 per hour*
4. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - one-half hour)		\$60.00 per hour*
* Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.		
Notwithstanding other provisions of this section, the building permit fee for factory built housing shall be twenty-five percent of the fee shown in Schedule #9, and the plan check fee shall be sixty-five percent of the building permit fee		

**CITY OF CARLSBAD
MASTER FEE SCHEDULES**

**SECTION 3
DEVELOPMENT-IMPACT FEES**



June 2006

**CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT IMPACT FEES
June 2006**

Fee Description	Note	Current Fee
Fees Subject to Section 66000 of the California Government Code:		
Bridge & Thoroughfare - per Single Family Unit (Outside CFD)		530
Bridge & Thoroughfare - per Condominium Unit (Outside CFD)		424
Bridge & Thoroughfare - per Apartment Unit (Outside CFD)		318
Bridge & Thoroughfare - all other - per Avg. Daily Trip (Outside CFD)		22
Bridge & Thoroughfare District #2 - Zone 5	(2)	271
Bridge & Thoroughfare District #2 - Zone 20	(2)	1,407
Bridge & Thoroughfare District #2 - Zone 21	(2)	1,136
Bridge & Thoroughfare District #3 - Fee per ADT	(2)	159
Local Facilities Mngt Plan/Amendment - fee + deposit in min. increments of \$5,000		10,000
Planned Local Drainage Fees	(1) (2)	
Public Facilities Fees - 3.5% of Bldg Permit Value (Outside CFD)		
Public Facilities Fees - 1.82% of Bldg Permit Value (Inside CFD)		
Sewer Benefit Area Fees	(1) (2)	
Traffic Impact Fee - Resident'l Cost Per Trip (Out of CFD)	(2)	111
Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Out of CFD)	(2)	45
Traffic Impact Fee - Resident'l Cost Per Trip (Inside CFD)	(2)	72
Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Inside CFD)	(2)	29
Fees Subject to Section 66012 of the California Government Code:		
Park In-Lieu Fees	(1)	
Sewer Connection (General Capacity all areas plus Sewer Benefit Area Fees)	(1)(2)	1,047
<u>Water District Fees</u>		
Major Facility Fee - Potable Water per EDU		(See Below)
Major Facility Fee - Potable and Reclaimed Water Connection Fees:		
Meter Size 5/8" - Displacement		3,389
Meter Size 3/4" - Displacement		4,831
Meter Size 1" - Displacement		7,627
Meter Size 1-1/2" - Displacement		14,405
Meter Size 2" - Displacement		21,692
Meter Size 3" - Displacement		38,131
Meter Size 4" - Displacement		59,314
Meter Size 4" - Turbo		169,469
Meter Size 6" - Displacement		110,156
Meter Size 6" - Turbo		338,938
Meter Size 8" - Displacement		130,197
Meter Size 8" - Turbo		474,672
Notes:		
(1) - See attached schedules and rate tables.		
(2) - Fee Increases based on Annual Change in Engineering News Record as Established by Council by Ordinance.		

PARK IN-LIEU FEES		Schedule A
Quadrant	Value Per Acre	Fee Per Unit
District 1 - NW	\$977,000	
Single Family Detached & Duplex		\$7,649
Attached (4 units or less)		6,414
Attached (5 units or more)		6,190
Mobile Home		4,934
District 2 - NE	732,000	
Single Family Detached & Duplex		5,728
Attached (4 units or less)		4,804
Attached (5 units or more)		4,636
Mobile Home		3,696
District 3 - SW	732,000	
Single Family Detached & Duplex		5,728
Attached (4 units or less)		4,804
Attached (5 units or more)		4,636
Mobile Home		3,696
District 4 - SE	732,000	
Single Family Detached & Duplex		5,728
Attached (4 units or less)		4,804
Attached (5 units or more)		4,636
Mobile Home		3,696
The Park Fee ordinance establishes a method of determining park land values in each quadrant		

PLANNED LOCAL DRAINAGE AREA FEES			Schedule B	
Fee per gross acre		Current		Revised
Area / Basin Name		Low Runoff	High Runoff	Low Runoff High Runoff
A	Buena Vista Lagoon	\$2,029	\$3,321	\$2,208 \$3,614
B	Agua Hedionda Lagoon	4,363	7,138	4,748 7,767
C	Encinas Creek	3,261	5,338	3,549 5,809
D	Batiquitos Lagoon	45	73	49 79

Sewer Benefit Area Fees		Schedule C		
		Current	Revised	Change
Area A	\$	418	\$ 437	\$ 19
Area B		735	769	34
Area C		1,799	1,832	33
Area D		1,803	1,836	33
Area E		2,658	2,707	49
Area F		2,673	2,722	49
Area G		114	119	5
Area H		859	889	30
Area I		427	446	19
Area J		1,470	1,538	68
Area K		2,965	3,103	138
Area L		1,161	1,215	54
Area M		57	60	3